

Providence School District

Asa Messer Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,381	\$2,600	68.5%
Substitutes	\$230	\$501	-54.0%
Instructional Paraprofessionals	\$947	\$862	9.8%
Pupil-Use Technology	\$35	\$152	-76.7%
Instructional Materials	\$308	\$387	-20.3%
Total	\$5,902	\$4,501	31.1%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$51	\$25	105.5%
Library & Media	\$298	\$28	948.2%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$126	\$589	-78.6%
Curriculum Development	\$0	\$0	0.0%
Staff Development	\$73	\$273	-73.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$0	0.0%
Therapists, Psychologists	\$161	\$243	-33.7%
Total	\$708	\$1,158	-38.8%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$124	\$71	74.0%
Food Service	\$306	\$356	-14.1%
Safety	\$298	\$284	5.0%
Building Upkeep	\$515	\$420	22.7%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,243	\$1,131	9.9%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$531	\$940	-43.5%
School Office	\$216	\$48	346.6%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$747	\$989	-24.5%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

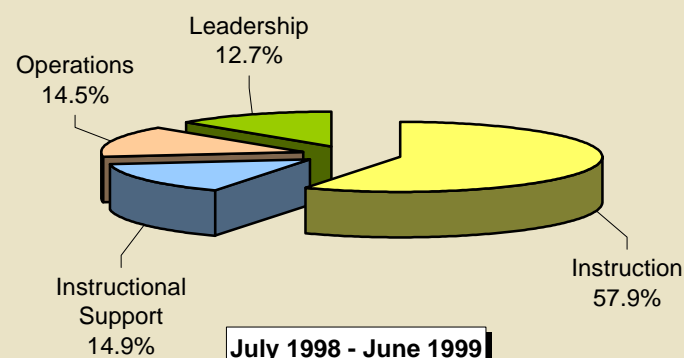
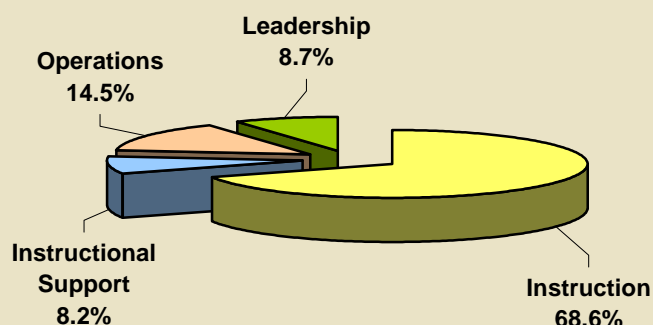
July 1999 - June 2000

Expenditures:	\$2,992,878
School Enrollment (ADM):	348
School Per Pupil:	\$8,600

July 1998 - June 1999

Expenditures:	\$2,769,154
School Enrollment (ADM):	356
School Per Pupil:	\$7,779

July 1999 - June 2000



July 1998 - June 1999